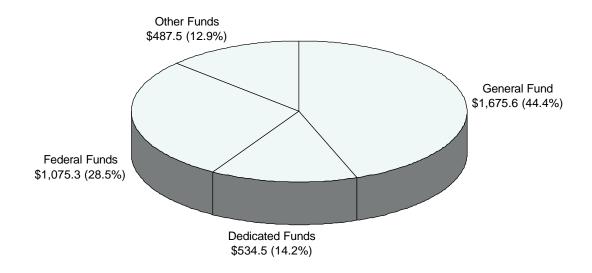
FY 2000 Total Fund Recommendation Millions of Dollars (% of Total)

Revenue by Source - \$3,773.0 Million Total



Expenditure by State Goal - \$3,767.3 Million Total Natural Res.

\$164.4 (4.4%)

Econ. Dev.
\$721.2 (19.1%)

General Govt.
\$102.7 (2.7%)

Public Safety
\$226.6 (6.0%)

Health & Soc. Serv. \$919.9 (24.4%)